

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	640.0	592.0	615.0
On Roll Special Ed Full-Time	92.0	102.0	99.0
On Roll Subtotal	732.0	694.0	714.0
In Private School Placements	2.0	2.0	6.0
Sent to Other Districts Regular	341.0	347.0	352.0
Sent to Other Districts Special Ed	47.0	54.0	52.0
Received	12.0	7.0	12.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,776,605	14,102,594	14,384,646
	Total Tuition	10-1300	41,100	43,000	9,000
	Unrestricted Miscellaneous Revenues	10-1XXX	66,982	3,000	3,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	3,000	3,000
	Total Revenues from Local Sources			13,884,687	14,153,594
General Fund Revenues from State Sources	School Choice Aid	10-3116	166,941	169,890	138,252
	Categorical Transportation Aid	10-3121	114,378	114,378	114,378
	Extraordinary Aid	10-3131	119,484	0	0
	Categorical Special Education Aid	10-3132	704,190	704,190	727,228
	Equalization Aid	10-3176	2,551,704	2,467,367	2,467,367
	Categorical Security Aid	10-3177	26,030	26,030	26,030
	Other State Aids	10-3XXX	1,450	0	0
Total Revenues from State Sources			3,684,177	3,481,855	3,473,255
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	75,359	65,101	65,469
	Withdrawal from Capital Reserve for Local Share	10-307	0	459,641	1,029,227
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	27,986	97,040	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	625,033	624,821	700,248
	Adjustment for Prior Year Encumbrances		0	7,627	0
	Actual Revenues (Over)/Under Expenditures		-788,416	0	0
General Fund Revenues	Total Operating Budget		17,508,826	18,889,679	19,669,845
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	1,897	0
	Total Revenues from State Sources		0	1,897	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	96,734	98,846	79,077
	Title II	20-4451-4455	24,683	17,660	14,128
	Title IV	20-4471-4474	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	162,378	172,047	137,638
	CARES Act Education Stabilization Fund	20-4530	49,347	34,586	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES-Digital Divide Grant	20-4531	0	522	0
	Coronavirus Relief Fund (CRF)	20-4532	0	43,750	0
	Total Revenues from Federal Sources		343,142	377,411	238,843
Special Revenue Fund Revenues	Total Grants and Entitlements		343,142	379,308	238,843
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	881,628	880,982	757,500
	Total Revenues from Local Sources		881,628	880,982	757,500
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	209,716	209,562	210,994
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,091,344	1,090,544	968,494
Debt Service Fund Revenues	Total Repayment of Debt		1,091,344	1,090,544	968,494
All Fund Revenues	Total Revenues/Sources		18,943,312	20,359,531	20,877,182
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,943,312	20,359,531	20,877,182

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,204,331	3,517,233	3,635,183
	Special Education-Instruction	11-2XX-100-XXX	1,232,757	1,426,679	1,370,936
	Basic Skills/Remedial-Instruction	11-230-100-XXX	118,770	118,915	57,857
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	19,467	30,000	30,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,451,199	6,579,846	6,572,597
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	26,549	27,169	27,980
	Undistributed Expenditures-Health Services	11-000-213-XXX	157,347	167,563	174,744
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	204,351	236,173	228,674
	Undistributed Expenditures-Guidance	11-000-218-XXX	122,821	140,502	145,421
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	282,108	304,053	336,252
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	10,000	13,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	42,979	59,078	60,273
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,601	14,000	16,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	287,264	453,452	404,144
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	240,722	276,443	302,810
	Undistributed Expenditures-Central Services	11-000-251-XXX	184,971	202,081	219,611
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	68,479	63,483	65,110
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,006,755	1,219,507	1,210,309
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	588,642	745,031	758,535
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,766,330	2,516,300	2,737,278
		Total Undistributed Expenditures		11,434,118	13,014,681
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
	Interest Earned on Current Expense Emergency Res	10-607	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		16,009,443	18,109,508	18,368,714
Capital Outlay	Equipment	12-XXX-XXX-730	0	20,000	58,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	99,383	757,171	1,240,131
	Increase In Capital Reserve	10-604	1,400,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
		Total Capital Outlay		1,499,383	780,171

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Expenses and Transfers	General Fund Grand Total		17,508,826	18,889,679	19,669,845
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	733	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	1,164	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	1,897	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	96,734	98,846	79,077
	Title II	20-XXX-XXX-XXX	24,683	17,660	14,128
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	162,378	172,047	137,638
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	49,347	34,586	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	522	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	43,750	0
	Total Federal Projects	20-XXX-XXX-XXX	343,142	377,411	238,843
Special Revenue Fund Expenses	Total Special Revenue Funds		343,142	379,308	238,843
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,091,344	1,090,544	968,494
	Total Debt Service Funds		1,091,344	1,090,544	968,494
All Fund Expenses	Total Expenditures/Appropriations		18,943,312	20,359,531	20,877,182
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,943,312	20,359,531	20,877,182

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,719,236	4,091,250	3,537,569	2,511,342
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	180,000	180,000	181,000	182,000
	Legal Reserve	0	0	0	0
	Tuition Reserve	1,249,854	1,325,069	700,248	0
	Current Expense Emergency Reserve	180,000	180,000	181,000	182,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	503,029	508,211	443,110	377,641
	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,455	\$12,253	\$14,424	\$15,537	\$15,456
Total Classroom Instruction	\$8,013	\$7,912	\$9,160	\$9,797	\$9,721
Classroom-Salaries and Benefits	\$7,735	\$7,609	\$8,625	\$9,221	\$9,184
Classroom-General Supplies and Textbooks	\$122	\$133	\$256	\$276	\$262
Classroom-Purchased Services	\$156	\$169	\$280	\$300	\$275
Total Support Services	\$1,321	\$1,394	\$1,649	\$1,770	\$1,820
Support Services-Salaries and Benefits	\$1,067	\$1,114	\$1,322	\$1,433	\$1,453
Total Administrative Costs	\$1,483	\$1,307	\$1,598	\$1,797	\$1,795
Administration Salaries and Benefits	\$1,163	\$1,080	\$1,251	\$1,337	\$1,420
Total Operations and Maintenance of Plant	\$1,591	\$1,603	\$1,956	\$2,107	\$2,054
Operations and Maintenance-Salaries and Benefits	\$1,014	\$1,027	\$1,205	\$1,288	\$1,255
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$44	\$34	\$55	\$59	\$59
Total Equipment Costs	\$131	\$0	\$27	\$29	\$81
Legal Costs	\$97	\$26	\$94	\$99	\$98
Employee Benefits as a percentage of salaries*	32.95%	28.51%	38.18%	37.24%	40.09%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Salt if needed for parking lots	0
Staffing - Other	Shared Librarian 0.5 FTE with Alpha School Distict	0
Transportation Services, including Fuel	WCSSSD to provide WCSSSD to provide special education transportation to share routes with other districts	0



**Estimated Tax Rates**

Municipality	Category	Amount
Lopatcong Township	(A) General Fund School Levy	14,384,646
	(D) Total School Levy	15,142,146
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	912,254,023
	(H) Estimated Equalized Valuation (as of 10/01/20)	938,119,428
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5768
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.6599
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.5333
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.6141

Employee Contract List for District

Name	Category	Measure
Adam Boyer	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,470
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$450 per year upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adam Boyer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Atilla Sabahoglu	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$109,990
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Atilla Sabahoglu	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,515
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,425
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement or seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Brian Fleming	Job Title	Other
	Job Title II	Building&Grounds Manager
	Base Annual Salary Amount	\$81,869
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Fleming	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,622
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,297
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement Only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contract daily rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Fleming	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debra Mercora	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$447
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,632
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement

Employee Contract List for District

Name	Category	Measure
Debra Mercora	Contractual Post-Employment Benefit Description of Payout of Vacation days	Only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Current&Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Rick Bonney	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Rick Bonney	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$7,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$906
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contract Daily Rate x Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported