

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	617.0	641.0	669.0
On Roll Special Ed Full-Time	84.0	98.0	95.0
On Roll Subtotal	701.0	739.0	764.0
In Private School Placements	2.0		4.0
Sent to Other Districts Regular	333.0	326.0	346.0
Sent to Other Districts Special Ed	55.0	56.0	59.0
Received	14.0	20.0	21.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,384,646	14,672,339	15,240,786
	Total Tuition	10-1300	59,148	9,000	54,828
	Unrestricted Miscellaneous Revenues	10-1XXX	55,863	3,000	3,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	3,000	3,000
	Other Restricted Miscellaneous Revenues	10-1XXX	63	0	0
	Total Revenues from Local Sources			14,499,720	14,689,339
General Fund Revenues from State Sources	School Choice Aid	10-3116	138,252	151,684	161,278
	Categorical Transportation Aid	10-3121	114,378	114,378	114,378
	Extraordinary Aid	10-3131	284,865	0	0
	Categorical Special Education Aid	10-3132	727,228	889,005	1,130,931
	Equalization Aid	10-3176	2,467,367	2,467,367	2,870,392
	Categorical Security Aid	10-3177	26,030	26,030	26,030
	Other State Aids	10-3XXX	6,380	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	38,554	0	0
	Total Revenues from State Sources			3,803,054	3,648,464
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	101,449	0	0
	Total Revenues from Federal Sources		101,449	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	65,469	278,228	0
	Withdrawal from Capital Reserve for Local Share	10-307	0	803,000	900,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,029,227	0	0
	Withdrawal from Maintenance Reserve	10-310	0	0	300,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	700,248	650,000	650,000
	Adjustment for Prior Year Encumbrances		0	871,571	0
	Actual Revenues (Over)/Under Expenditures			-1,460,472	0
General Fund Revenues	Total Operating Budget		18,738,695	20,940,602	21,456,623

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	20,576	0	0	
	Total Revenues from Local Sources	20-1XXX	20,576	0	0	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	53,717	66,553	66,553	
	Title II	20-4451-4455	13,000	11,327	11,327	
	Title IV	20-4471-4474	13,000	10,400	10,400	
	ARP-IDEA Basic	20-4419	31,814	0	0	
	IDEA Part B (Handicapped)	20-4420-4429	163,397	132,838	132,838	
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	43,000	0	0	
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	6,822	0	0	
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	30,276	0	0	
	ARP-ESSER	20-4540	270,239	0	0	
	CRRSA Act-ESSER II	20-4534	65,139	0	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	9,818	0	0	
	CRRSA Act-Mental Health Grant	20-4536	35,000	0	0	
	Total Revenues from Federal Sources			735,222	221,118	221,118
	Special Revenue Fund Revenues	Total Grants and Entitlements		747,963	221,118	221,118
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	757,500	867,274	867,274	
	Total Revenues from Local Sources		757,500	867,274	867,274	
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	210,994	175,497	186,328	
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		968,494	1,042,771	1,053,602	
Debt Service Fund Revenues	Total Repayment of Debt		968,494	1,042,771	1,053,602	
All Fund Revenues	Total Revenues/Sources		20,455,152	22,204,491	22,731,343	
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		20,455,152	22,204,491	22,731,343	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,409,938	3,730,888	3,801,839
	Special Education-Instruction	11-2XX-100-XXX	1,556,491	1,677,034	2,174,255
	Basic Skills/Remedial-Instruction	11-230-100-XXX	38,315	59,156	198,985
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	27,105	30,000	33,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,486,768	6,364,755	6,300,677
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	27,806	28,496	29,231
	Undistributed Expenditures-Health Services	11-000-213-XXX	171,496	185,531	166,120
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	247,657	290,875	394,358
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	0	27,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	144,596	148,878	155,466
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	329,661	339,991	398,877
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	13,000	118,450
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	33,835	45,545	45,545
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,930	16,000	19,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	380,214	418,445	418,755
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	265,977	307,359	328,063
	Undistributed Expenditures-Central Services	11-000-251-XXX	221,519	225,520	233,241
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	62,441	66,146	71,210
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	975,018	1,293,459	1,363,136
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	667,249	831,502	988,034
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,864,093	2,967,921	3,285,750
	Total Undistributed Expenditures			11,883,260	13,543,423
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
	Increase In Maintenance Reserve	10-606	500,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		17,415,109	19,042,501	20,553,492

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	11,110	46,890	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	646,881	1,848,211	900,131
	Increase In Capital Reserve	10-604	665,595	0	0
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		1,323,586	1,898,101	903,131
General Fund Expenses and Transfers	General Fund Grand Total		18,738,695	20,940,602	21,456,623
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	53,717	66,553	66,553
	Title II	20-XXX-XXX-XXX	13,000	11,327	11,327
	Title IV	20-XXX-XXX-XXX	13,000	10,400	10,400
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	163,397	132,838	132,838
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	31,814	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	65,139	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	9,818	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	35,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	270,239	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	43,000	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	6,822	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	30,276	0	0
	Total Federal Projects	20-XXX-XXX-XXX	735,222	221,118	221,118
	Special Revenue Fund Expenses	Total Special Revenue Funds		747,963	221,118
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	968,494	1,042,771	1,053,602
	Total Debt Service Funds		968,494	1,042,771	1,053,602
All Fund Expenses	Total Expenditures/Appropriations		20,455,152	22,204,491	22,731,343
Expenses Net of Transfers	Total Expenditures Net of Transfers		20,455,152	22,204,491	22,731,343

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,140,684	1,272,397	401,381	401,381
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,501,999	3,883,536	3,886,536	2,989,536
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	180,000	680,000	681,000	382,000
	Legal Reserve	0	0	0	0
	Unemployment Fund	47,408	47,471	47,471	47,471
	Tuition Reserve	1,350,248	1,300,000	650,000	0
	Current Expense Emergency Reserve	180,000	180,000	181,000	182,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	41,775	49,610	49,610	49,610
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,777	\$13,769	\$16,320	\$16,027	\$17,360
Total Classroom Instruction	\$8,151	\$8,889	\$10,409	\$10,211	\$11,116
Classroom-Salaries and Benefits	\$7,784	\$8,514	\$9,876	\$9,681	\$10,581
Classroom-General Supplies and Textbooks	\$201	\$192	\$260	\$253	\$250
Classroom-Purchased Services	\$167	\$184	\$273	\$277	\$285
Total Support Services	\$1,561	\$1,623	\$1,924	\$1,856	\$2,258
Support Services-Salaries and Benefits	\$1,222	\$1,253	\$1,477	\$1,414	\$1,690
Total Administrative Costs	\$1,467	\$1,596	\$1,819	\$1,786	\$1,785
Administration Salaries and Benefits	\$1,240	\$1,320	\$1,446	\$1,410	\$1,427
Total Operations and Maintenance of Plant	\$1,567	\$1,607	\$2,102	\$2,109	\$2,135
Operations and Maintenance-Salaries and Benefits	\$979	\$1,078	\$1,266	\$1,235	\$1,222
Board Contribution to Food Services	\$22	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$4	\$49	\$59	\$57	\$61
Total Equipment Costs	\$7	\$16	\$11	\$63	\$0
Legal Costs	\$76	\$100	\$97	\$95	\$88
Employee Benefits as a percentage of salaries*	28.89%	27.37%	40.79%	40.96%	40.20%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	The Lopatcong Public Works assists the district in snow plowing and removal as necessary	0
	The Lopatcong School district maintains municipal property adjacent to both the Elementary and Middle Schools by mowing and other landscaping tasks	0

Estimated Tax Rates

Municipality	Category	Amount
Lopatcong Township	(A) General Fund School Levy	15,240,786
	(D) Total School Levy	16,108,060
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,013,289,606
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,093,130,291
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5041
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5897
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3942
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4736

Employee Contract List for District

Name	Category	Measure
Adam Boyer	Job Title	Information Technology
	Job Title II	None
	Base Annual Salary Amount	\$86,909
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,185
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contract per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adam Boyer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Giovanni Feleppo	Job Title	Other
	Job Title II	Bld & Grounds
	Base Annual Salary Amount	\$87,363
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/24/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Giovanni Feleppo	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,220
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contract per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Krista Wayne	Job Title	Principal
	Job Title II	None
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Krista Wayne	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contract per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Krista Wayne	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rick Bonney	Job Title	Principal
	Job Title II	Transportation Dir.
	Base Annual Salary Amount	\$121,773
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,867
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement

Employee Contract List for District

Name	Category	Measure
Rick Bonney	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contract per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Marinelli	Job Title	Other
	Job Title II	Bld & Grounds
	Base Annual Salary Amount	\$83,635
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/24/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Robert Marinelli	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,933
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contract per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Frederiks	Job Title	Superintendent
	Job Title II	None
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	0.6
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	156
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Frederiks	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tina Palecek	Job Title	Business Administrator
	Job Title II	None
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Tina Palecek	Total Allowances Amount	\$11,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,347
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contract per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported