

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	641.0	624.0	624.0
On Roll Special Ed Full-Time	98.0	98.0	151.0
On Roll Subtotal	739.0	722.0	775.0
Sent to Other Districts Regular	326.0	321.0	320.5
Sent to Other Districts Special Ed	56.0	53.0	0.0
Received	20.0	14.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,672,339	15,240,786	16,003,866
	Total Tuition	10-1300	95,653	54,828	54,828
	Unrestricted Miscellaneous Revenues	10-1XXX	107,221	3,000	3,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	3,000	3,000
	Other Restricted Miscellaneous Revenues	10-1XXX	621	0	0
	Total Revenues from Local Sources			14,875,834	15,303,614
General Fund Revenues from State Sources	School Choice Aid	10-3116	151,684	161,278	173,069
	Categorical Transportation Aid	10-3121	114,378	114,378	199,645
	Extraordinary Aid	10-3131	246,311	0	0
	Categorical Special Education Aid	10-3132	889,005	1,130,931	1,204,096
	Equalization Aid	10-3176	2,467,367	2,870,392	3,015,782
	Categorical Security Aid	10-3177	26,030	26,030	132,327
	Other State Aids	10-3XXX	6,380	0	0
	Total Revenues from State Sources			3,901,155	4,303,009
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	278,228	0	338,337
	Withdrawal from Capital Reserve for Local Share	10-307	0	900,000	782,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	770,333	0	0
	Withdrawal from Maintenance Reserve	10-310	0	300,000	300,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	650,000	650,000	1,000,000
	Adjustment for Prior Year Encumbrances		0	44,444	0
	Actual Revenues (Over)/Under Expenditures			53,206	0
General Fund Revenues	Total Operating Budget		20,528,756	21,501,067	23,211,950
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	63,012	0	0
	Total Revenues from Local Sources	20-1XXX	63,012	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	70,951	66,553	66,553
	Title II	20-4451-4455	17,651	11,327	11,327
	Title IV	20-4471-4474	0	10,400	10,400
	IDEA Part B (Handicapped)	20-4420-4429	162,022	132,838	132,838
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	4,173	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	7,902	0	0
	ARP-ESSER	20-4540	213,666	0	0
	CRRSA Act-ESSER II	20-4534	16,930	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	4,485	0	0
	CRRSA Act-Mental Health Grant	20-4536	10,000	0	0
	Total Revenues from Federal Sources			507,780	221,118
Special Revenue Fund Revenues	Total Grants and Entitlements		569,918	221,118	221,118
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	867,274	867,274	776,395
	Total Revenues from Local Sources		867,274	867,274	776,395
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	175,497	186,328	186,793
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	8,869
	Total Local Repayment of Debt		1,042,771	1,053,602	972,057
	Actual Revenues (Over)/Under Expenditures		-2,797	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,039,974	1,053,602	972,057
All Fund Revenues	Total Revenues/Sources		22,138,648	22,775,787	24,405,125
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,138,648	22,775,787	24,405,125

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,680,803	3,791,328	3,669,644
	Special Education-Instruction	11-2XX-100-XXX	1,630,409	2,169,962	2,309,887
	Basic Skills/Remedial-Instruction	11-230-100-XXX	33,917	199,255	199,540
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	35,443	33,000	34,320
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,222,447	6,286,542	7,412,565
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	28,067	29,231	34,988
	Undistributed Expenditures-Health Services	11-000-213-XXX	164,863	166,120	176,895
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	262,317	394,358	423,324
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	27,500	29,583
	Undistributed Expenditures-Guidance	11-000-218-XXX	148,878	155,466	154,131
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	320,372	408,061	511,472
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,280	122,420	102,850
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	40,129	45,545	50,961
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,177	19,000	20,480
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	306,337	456,755	465,392
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	310,140	358,063	348,814
	Undistributed Expenditures-Central Services	11-000-251-XXX	224,545	261,241	258,490
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	73,344	71,548	73,364
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,137,377	1,413,359	1,428,717
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	897,795	901,432	1,118,206
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,959,962	3,285,750	3,601,196
		Total Undistributed Expenditures		12,106,030	14,402,391
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
	Increase In Maintenance Reserve	10-606	213,693	0	0
	Interest Earned on Current Expense Emergency Res	10-607	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		17,700,295	20,597,936	22,426,819

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	22,910	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,143,687	900,131	782,131
	Increase In Capital Reserve	10-604	1,661,864	0	0
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		2,828,461	903,131	785,131
General Fund Expenses and Transfers	General Fund Grand Total		20,528,756	21,501,067	23,211,950
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	70,951	66,553	66,553
	Title II	20-XXX-XXX-XXX	17,651	11,327	11,327
	Title IV	20-XXX-XXX-XXX	0	10,400	10,400
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	162,022	132,838	132,838
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	16,930	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	4,485	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	10,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	213,666	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	4,173	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	7,902	0	0
	Total Federal Projects	20-XXX-XXX-XXX	507,780	221,118	221,118
Special Revenue Fund Expenses	Total Special Revenue Funds		569,918	221,118	221,118
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,039,974	1,053,602	972,057
	Total Debt Service Funds		1,039,974	1,053,602	972,057
All Fund Expenses	Total Expenditures/Appropriations		22,138,648	22,775,787	24,405,125
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,138,648	22,775,787	24,405,125

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,272,397	625,755	625,755	429,132
	Repayment of Debt	6,072	8,869	8,869	0
Restricted for General Operating Budget	Capital Reserve	3,883,536	4,775,067	3,878,067	3,099,067
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	680,000	893,693	594,693	295,693
	Legal Reserve	0	141,714	141,714	0
	Unemployment Fund	47,471	48,092	48,092	48,092
	Tuition Reserve	1,300,000	1,650,000	1,000,000	0
	Current Expense Emergency Reserve	180,000	180,000	181,000	182,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	49,610	50,484	50,484	50,484
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,769	\$14,197	\$17,360	\$18,571	\$17,928
Total Classroom Instruction	\$8,889	\$9,226	\$11,116	\$11,711	\$11,186
Classroom-Salaries and Benefits	\$8,514	\$8,781	\$10,581	\$11,201	\$10,726
Classroom-General Supplies and Textbooks	\$192	\$250	\$250	\$271	\$241
Classroom-Purchased Services	\$184	\$195	\$285	\$239	\$219
Total Support Services	\$1,623	\$1,612	\$2,258	\$2,414	\$2,526
Support Services-Salaries and Benefits	\$1,253	\$1,282	\$1,690	\$1,830	\$1,951
Total Administrative Costs	\$1,596	\$1,522	\$1,785	\$2,032	\$1,917
Administration Salaries and Benefits	\$1,320	\$1,242	\$1,427	\$1,559	\$1,462
Total Operations and Maintenance of Plant	\$1,607	\$1,769	\$2,135	\$2,344	\$2,227
Operations and Maintenance-Salaries and Benefits	\$1,078	\$973	\$1,222	\$1,363	\$1,280
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$49	\$62	\$61	\$64	\$63
Total Equipment Costs	\$16	\$31	\$0	\$0	\$0
Legal Costs	\$100	\$46	\$88	\$93	\$89
Employee Benefits as a percentage of salaries*	27.37%	27.73%	40.20%	39.62%	42.76%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	The Lopatcong School District and the Lopatcong Township DPW share plowing and snow removal at the Middle School and Elementary School parking lots as necessary	0
	The Lopatcong School District mows, maintains, and completes landscaping needs for all Lopatcong Township municipal property adjacent to both the Elementary School and Middle School	0

Estimated Tax Rates

Municipality	Category	Amount
Lopatcong Township	(A) General Fund School Levy	16,003,866
	(D) Total School Levy	16,780,261
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,015,731,392
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,165,497,201
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5756
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6520
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3731
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4398

Employee Contract List for District

Name	Category	Measure
Adam Boyer	Job Title	Other
	Job Title II	Information Tech.
	Base Annual Salary Amount	\$93,232
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,963
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Adam Boyer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Angela Nassi	Job Title	Other
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$97,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Angela Nassi	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$997
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,409
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Giovanni Feleppo	Job Title	Other
	Job Title II	CEFM/Super. B&G
	Base Annual Salary Amount	\$93,714
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Giovanni Feleppo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,999
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Giovanni Feleppo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Israel Marmolejoh	Job Title	Other
	Job Title II	Superintendent
	Base Annual Salary Amount	\$167,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,085	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement	

Employee Contract List for District

Name	Category	Measure
Israel Marmolejoh	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Krista Wayne	Job Title	Other
	Job Title II	Principal ES
	Base Annual Salary Amount	\$107,120
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Krista Wayne	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Clymer	Job Title	Other
	Job Title II	Supervisor CST
	Base Annual Salary Amount	\$97,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,408
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Clymer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rick Bonney	Job Title	Other
	Job Title II	Principal MS
	Base Annual Salary Amount	\$127,060
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Rick Bonney	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,422
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Marinelli	Job Title	Other
	Job Title II	Assistant Sup. B&G
	Base Annual Salary Amount	\$89,758
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Marinelli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,703
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Marinelli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tina Palecek	Job Title	Other
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$134,938
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,347
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,975	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement	

Employee Contract List for District

Name	Category	Measure
Tina Palecek	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported