Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	624.0	634.0	634.0
On Roll Special Ed Full-Time	98.0	85.0	85.0
On Roll Subtotal	722.0	719.0	719.0
In Private School Placements	0.0	0.0	5.0
Sent to Other Districts Regular	321.0	326.0	375.0
Sent to Other Districts Special Ed	53.0	45.0	45.0
Received	14.0	11.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	15,240,786	16,003,866	16,504,205
	Total Tax Levy	10-121x	15,240,786	16,003,866	16,504,205
	Total Tuition	10-1300	27,988	54,828	0
	Unrestricted Miscellaneous Revenues	10-1XXX	279,039	3,000	3,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	3,000	3,000
	Other Restricted Miscellaneous Revenues	10-1XXX	587	0	0
	Total Revenues from Local Sources		15,548,400	16,066,694	16,512,205
General Fund Revenues from State Sources	School Choice Aid	10-3116	161,278	173,069	209,105
	Categorical Transportation Aid	10-3121	114,378	199,645	409,768
	Extraordinary Aid	10-3131	334,438	0	0
	Categorical Special Education Aid	10-3132	1,130,931	1,204,096	1,815,546
	Equalization Aid	10-3176	2,870,392	3,015,782	1,846,450
	Categorical Security Aid	10-3177	26,030	132,327	343,531
	Other State Aids	10-3XXX	10,465	0	0
	Total Revenues from State Sources		4,647,912	4,724,919	4,624,400
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	338,337	1,232,407
	Withdrawal from Capital Reserve for Local Share	10-307	900,000	782,000	947,800
	Withdrawal from Maintenance Reserve	10-310	300,000	300,000	300,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	650,000	1,000,000	1,000,000
	Adjustment for Prior Year Encumbrances		0	250	0
	Actual Revenues (Over)/Under Expenditures		-2,199,466	0	0
General Fund Revenues	Total Operating Budget		19,846,846	23,212,200	24,616,812
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	73,329	0	0
	Total Revenues from Local Sources	20-1XXX	73,329	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	109,084
	Preschool Education Aid	20-3218	0	0	1,184,972
	Total Revenues from State Sources		0	0	1,294,056
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	80,068	66,553	101,577
	Title II	20-4451-4455	0	11,327	19,571
	Title III	20-4491-4494	0	0	1,311
	Title IV	20-4471-4474	0	10,400	10,000
	IDEA Part B (Handicapped)	20-4420-4429	178,872	132,838	175,069
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	4,688	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	22,433	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	242	0	0
	ARP-ESSER	20-4540	277,442	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	336	0	0
	Other	20-4XXX	53,552	0	0
	Total Revenues from Federal Sources		617,633	221,118	307,528
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	226,164
Special Revenue Fund Revenues	Total Grants and Entitlements		696,418	221,118	1,827,748
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	867,274	776,395	746,710
	Total Revenues from Local Sources		867,274	776,395	746,710
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	186,328	186,793	187,032
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	39,561
	Total Local Repayment of Debt		1,053,602	963,188	973,303
	Actual Revenues (Over)/Under Expenditures		-30,692	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,022,910	963,188	973,303
All Fund Revenues	Total Revenues/Sources		21,566,174	24,396,506	27,417,863
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	226,164
	Total Revenues/Sources Net of Transfers		21,566,174	24,396,506	27,191,699

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,845,650	3,674,126	4,282,448
	Special Education-Instruction	11-2XX-100-XXX	1,540,065	2,242,581	2,061,169
	Basic Skills/Remedial-Instruction	11-230-100-XXX	156,271	199,675	185,749
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	31,755	34,320	36,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,163,367	7,303,897	7,619,092
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	29,731	51,842	35,298
	Undistributed Expenditures-Health Services	11-000-213-XXX	167,628	177,020	163,274
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	231,038	394,144	418,461
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	0	29,583	30,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	156,328	158,544	169,990
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	390,029	560,920	590,451
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	110,289	102,850	100,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	38,981	50,961	51,561
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,178	20,730	21,352
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	311,503	511,466	513,896
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	292,111	383,344	368,062
	Undistributed Expenditures-Central Services	11-000-251-XXX	239,634	291,344	291,163
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	67,572	73,364	76,217
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,026,511	1,479,030	1,607,522
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	821,768	1,106,881	1,183,876
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,050,587	3,578,447	3,857,800
	Total Undistributed Expenditures		12,110,255	16,274,367	17,098,515
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
	Increase In Maintenance Reserve	10-606	300,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		17,983,996	22,427,069	23,665,881

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	102,075	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	261,023	782,131	947,931
	Increase In Capital Reserve	10-604	1,499,752	0	0
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		1,862,850	785,131	950,931
General Fund Expenses and Transfers	General Fund Grand Total		19,846,846	23,212,200	24,616,812
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	0	167,259
	Support Services	20-218-200-XXX	0	0	1,352,961
	Total Preschool Education Aid	20-218-XXX-XXX	0	0	1,520,220
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	0	1,520,220
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	80,068	66,553	101,577
	Title II	20-XXX-XXX-XXX	0	11,327	19,571
	Title III	20-XXX-XXX-XXX	0	0	1,311
	Title IV	20-XXX-XXX-XXX	0	10,400	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	178,872	132,838	175,069
	Other	20-XXX-XXX-XXX	53,552	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	336	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	277,442	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	4,688	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	22,433	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	242	0	0
	Total Federal Projects	20-XXX-XXX-XXX	617,633	221,118	307,528
Special Revenue Fund Expenses	Total Special Revenue Funds		696,418	221,118	1,827,748
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,022,910	963,188	973,303
	Total Debt Service Funds		1,022,910	963,188	973,303
All Fund Expenses	Total Expenditures/Appropriations		21,566,174	24,396,506	27,417,863

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	226,164
	Total Expenditures Net of Transfers		21,566,174	24,396,506	27,191,699

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	625,755	901,979	705,356	464,239
	Repayment of Debt	8,869	39,561	39,561	0
Restricted for General Operating Budget	Capital Reserve	4,775,067	5,374,819	4,595,819	3,651,019
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	893,693	893,693	594,693	295,693
	Legal Reserve	141,714	1,133,004	991,290	0
	Unemployment Fund	48,092	24,238	24,238	24,238
	Tuition Reserve	1,650,000	2,000,000	1,000,000	0
	Current Expense Emergency Reserve	180,000	180,000	181,000	182,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	50,484	45,028	45,028	45,028
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$14,197	$14,829	$17,928	$19,491	$21,298
Total Classroom Instruction	$9,226	$9,652	$11,186	$11,861	$12,642
Classroom-Salaries and Benefits	$8,781	$9,184	$10,726	$11,385	$12,098
Classroom-General Supplies and Textbooks	$250	$311	$241	$270	$302
Classroom-Purchased Services	$195	$157	$219	$207	$242
Total Support Services	$1,612	$1,935	$2,526	$2,808	$3,614
Support Services-Salaries and Benefits	$1,282	$1,674	$1,951	$2,230	$2,504
Total Administrative Costs	$1,522	$1,545	$1,917	$2,259	$2,255
Administration Salaries and Benefits	$1,242	$1,317	$1,462	$1,722	$1,717
Total Operations and Maintenance of Plant	$1,769	$1,641	$2,227	$2,490	$2,710
Operations and Maintenance-Salaries and Benefits	$973	$1,016	$1,280	$1,468	$1,575
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$62	$56	$63	$68	$72
Total Equipment Costs	$31	$141	$0	$0	$0
Legal Costs	$46	$51	$89	$96	$90
Employee Benefits as a percentage of salaries*	27.73%	27.32%	42.76%	41.78%	43.08%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	The district and municipality share mowing and landscaping responsibilities for the property around both school buildings	0
Special Education Services	The district will be sharing a Supervisor of Special Services with the Alpha Township BOE. The individual will work one-day at Alpha and four-days in Lopatcong	0

Estimated Tax Rates

Municipality	Category	Amount
Lopatcong Township	(A) General Fund School Levy	16,504,205
	(D) Total School Levy	17,250,915
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,004,114,617
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,264,562,816
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6437
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7180
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3051
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3642

Employee Contract List for District

Name	Category	Measure
Adam Boyer	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	$96,028
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$4,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$22,387
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max. upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adam Boyer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Health Benefit Waiver
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony Parisi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor
	Base Annual Salary Amount	$92,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Parisi	Total Allowances Amount	$4,250
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$23,654
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max. upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Giovanni Feleppo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM Sup. B&G
	Base Annual Salary Amount	$96,525
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Giovanni Feleppo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,300
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$22,425
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max. upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Giovanni Feleppo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Israel Marmolejos	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$170,626
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$11,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$31,406
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max. upon retirement only

Employee Contract List for District

Name	Category	Measure
Israel Marmolejos	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Krista Wayne	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	$115,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Krista Wayne	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$7,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$26,082
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max. upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not included in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Bonney	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	$133,065
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$6,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$27,795
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max. upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Bonney	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Marinelli	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assist. B&G
	Base Annual Salary Amount	$92,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Marinelli	Total Allowances Amount	$500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$22,112
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tina Palecek	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$140,336
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tina Palecek	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$14,140
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$7,078
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$41,988
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Separation or Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not included in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tina Palecek	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported