Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	634.0	695.0	581.0
On Roll Special Ed Full-Time	85.0	83.0	111.0
On Roll Subtotal	719.0	778.0	692.0
In Private School Placements	0.0	0.0	3.0
Sent to Contracted Preschool	0.0	0.0	51.0
Sent to Other Districts Regular	326.0	317.0	362.5
Sent to Other Districts Special Ed	45.0	47.0	45.0
Received	11.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	16,003,866	16,504,205	16,834,289
	Total Tax Levy	10-121x	16,003,866	16,504,205	16,834,289
	Total Tuition	10-1300	17,009	0	0
	Rents and Royalties	10-1910	7,121	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	463,269	3,000	15,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1,000	1,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	3,000	3,500
	Other Restricted Miscellaneous Revenues	10-1XXX	416	0	0
	Total Revenues from Local Sources		16,491,681	16,512,205	16,855,789
General Fund Revenues from State Sources	School Choice Aid	10-3116	173,069	209,105	193,943
	Categorical Transportation Aid	10-3121	199,645	409,768	319,013
	Extraordinary Aid	10-3131	417,046	0	0
	Categorical Special Education Aid	10-3132	1,204,096	1,815,546	1,291,144
	Equalization Aid	10-3176	3,015,782	1,846,450	2,407,860
	Categorical Security Aid	10-3177	132,327	343,531	264,819
	Other State Aids	10-3XXX	14,944	0	0
	Total Revenues from State Sources		5,156,909	4,624,400	4,476,779
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	338,337	1,232,407	1,254,555
	Withdrawal from Capital Reserve for Local Share	10-307	828,372	947,800	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	782,000	0	0
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	8,740	0
	Withdrawal from Maintenance Reserve	10-310	300,000	300,000	114,063
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	1,000,000	1,000,000	1,000,000
	Adjustment for Prior Year Encumbrances		0	57,634	0
	Actual Revenues (Over)/Under Expenditures		-2,340,627	0	0
General Fund Revenues	Total Operating Budget		22,556,672	24,683,186	23,701,186

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	71,880	0	0
	Total Revenues from Local Sources	20-1XXX	71,880	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	109,084	316,306
	Preschool Education Aid	20-3218	596,455	1,184,972	1,302,052
	Total Revenues from State Sources		596,455	1,294,056	1,618,358
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	63,985	101,577	105,000
	Title II	20-4451-4455	19,571	19,571	18,459
	Title III	20-4491-4494	0	1,311	1,500
	Title IV	20-4471-4474	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	180,927	175,069	175,069
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	35,957	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	35,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	14,482	0	0
	ARP-ESSER	20-4540	44,378	0	0
	Other	20-4XXX	9,996	0	0
	Total Revenues from Federal Sources		414,296	307,528	307,528
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	226,164	272,588
Special Revenue Fund Revenues	Total Grants and Entitlements		1,083,379	1,827,748	2,198,474
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	8,740	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	776,395	746,710	780,718
	Total Revenues from Local Sources		776,395	746,710	780,718
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	186,793	187,032	185,712
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	30,821	0
	Total Local Repayment of Debt		963,188	973,303	966,430
	Actual Revenues (Over)/Under Expenditures		8,740	0	0
Debt Service Fund Revenues	Total Repayment of Debt		971,928	973,303	966,430
All Fund Revenues	Total Revenues/Sources		24,611,979	27,484,237	26,866,090

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	226,164	272,588
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	8,740	0
	Total Revenues/Sources Net of Transfers		24,611,979	27,249,333	26,593,502

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,642,785	4,550,837	4,290,353
	Special Education-Instruction	11-2XX-100-XXX	2,090,832	2,061,169	1,742,607
	Basic Skills/Remedial-Instruction	11-230-100-XXX	199,917	185,749	255,955
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	37,193	36,000	37,197
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,070,154	7,619,092	8,307,164
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	29,398	35,298	46,230
	Undistributed Expenditures-Health Services	11-000-213-XXX	147,753	163,274	159,865
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	306,569	418,461	289,602
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	0	30,500	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	161,880	169,990	176,226
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	420,830	590,451	592,062
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	89,734	107,052	3,500
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	36,650	51,879	61,857
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,326	21,352	22,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	326,449	513,896	381,539
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	315,623	368,062	273,323
	Undistributed Expenditures-Central Services	11-000-251-XXX	233,738	291,163	316,061
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	79,146	76,217	84,722
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,384,225	1,643,522	1,649,077
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	868,579	1,183,876	1,468,329
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,192,388	3,603,675	3,536,886
	Total Undistributed Expenditures		13,675,442	16,887,760	17,368,443
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,500
	Increase In Maintenance Reserve	10-606	300,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	0	1,000	1,500
General Fund Current Expenses	Total General Current Expense		19,946,169	23,723,515	23,697,555

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	130,584	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	261,130	947,931	131
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	828,372	0	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	8,740	0
	Increase In Capital Reserve	10-604	1,390,417	0	0
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,500
	Total Capital Outlay		2,610,503	959,671	3,631
General Fund Expenses and Transfers	General Fund Grand Total		22,556,672	24,683,186	23,701,186
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	178,362	232,259	287,665
	Support Services	20-218-200-XXX	418,093	1,177,470	1,244,299
	Facility Acquisition and Construction Services	20-218-400-XXX	0	110,491	358,982
	Total Preschool Education Aid	20-218-XXX-XXX	596,455	1,520,220	1,890,946
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	596,455	1,520,220	1,890,946
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	63,985	101,577	105,000
	Title II	20-XXX-XXX-XXX	19,571	19,571	18,459
	Title III	20-XXX-XXX-XXX	0	1,311	1,500
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	180,927	175,069	175,069
	Other	20-XXX-XXX-XXX	9,996	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	44,378	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	35,957	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	35,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	14,482	0	0
	Total Federal Projects	20-XXX-XXX-XXX	414,296	307,528	307,528
Special Revenue Fund Expenses	Total Special Revenue Funds		1,083,379	1,827,748	2,198,474

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	971,928	973,303	966,430
	Total Debt Service Funds		971,928	973,303	966,430
All Fund Expenses	Total Expenditures/Appropriations		24,611,979	27,484,237	26,866,090
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	226,164	272,588
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	8,740	0
	Total Expenditures Net of Transfers		24,611,979	27,249,333	26,593,502

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	901,979	1,090,432	849,315	492,511
	Repayment of Debt	39,561	30,821	0	0
Restricted for General Operating Budget	Capital Reserve	5,374,819	5,154,864	4,201,324	4,204,824
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	893,693	893,693	594,693	482,130
	Legal Reserve	1,133,004	1,889,041	897,751	0
	Unemployment Fund	24,238	24,654	24,654	24,654
	Tuition Reserve	2,000,000	2,000,000	1,000,000	0
	Current Expense Emergency Reserve	180,000	180,000	181,000	182,500
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	45,028	44,280	44,280	44,280
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$14,829	$16,065	$21,298	$19,615	$20,709
Total Classroom Instruction	$9,652	$10,349	$12,642	$11,925	$12,730
Classroom-Salaries and Benefits	$9,184	$9,873	$12,098	$11,285	$12,131
Classroom-General Supplies and Textbooks	$311	$281	$302	$354	$410
Classroom-Purchased Services	$157	$195	$242	$286	$188
Total Support Services	$1,935	$1,972	$3,614	$3,068	$3,064
Support Services-Salaries and Benefits	$1,674	$1,623	$2,504	$2,266	$2,488
Total Administrative Costs	$1,545	$1,569	$2,255	$2,041	$1,988
Administration Salaries and Benefits	$1,317	$1,316	$1,717	$1,544	$1,550
Total Operations and Maintenance of Plant	$1,641	$2,106	$2,710	$2,512	$2,834
Operations and Maintenance-Salaries and Benefits	$1,016	$1,113	$1,575	$1,416	$1,510
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$56	$64	$72	$64	$77
Total Equipment Costs	$141	$176	$0	$142	$519
Legal Costs	$51	$49	$90	$84	$101
Employee Benefits as a percentage of salaries*	27.32%	26.82%	43.08%	39.24%	42.53%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Loose road salt received from Lopatcong Township in the winter for road surfaces.	0

Estimated Tax Rates

Municipality	Category	Amount
Lopatcong Township	(A) General Fund School Levy	16,834,289
	(D) Total School Levy	17,615,007
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,033,894,722
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,498,478,042
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6282
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7038
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1234
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1755

Employee Contract List for District

Name	Category	Measure
Bigelli, Ryanne	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$3,750
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$20,654
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bigelli, Ryanne	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bonney, Richard	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	$133,065
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Bonney, Richard	Total Allowances Amount	$6,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$37,313
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Boyer, Adam	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	$96,028
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Boyer, Adam	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$4,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$2,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$26,450
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Boyer, Adam	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Feleppo, Giovanni	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	$96,525
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$750
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$20,755
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement

Employee Contract List for District

Name	Category	Measure
Feleppo, Giovanni	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marinelli, Robert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ASST CEFM
	Base Annual Salary Amount	$92,451
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Marinelli, Robert	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$750
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$29,224
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Marmolejos, Israel	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$170,626
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$11,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$37,313
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of Salary, prorated at time of seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marmolejos, Israel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Menegus, Tiffany	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/03/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Menegus, Tiffany	Total Allowances Amount	$3,250
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Palecek, Tina	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$139,661
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Palecek, Tina	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$11,140
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$44,813
	Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of rate as per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Palecek, Tina	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Parisi, Anthony	Job Title	Vice Principal
	Job Title II	Director of Curr.
	Base Annual Salary Amount	$92,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$3,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$23,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement

Employee Contract List for District

Name	Category	Measure
Parisi, Anthony	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wayne, Krista	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	$113,834
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Wayne, Krista	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$6,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$25,070
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported